SYVERSON LUTHERAN HOME

816	PORTER	AVENUE:

EAU CLAIRE 54701 Phone: (715) 832-1644	<u> </u>	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	115	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	115	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	106	Average Daily Census:	110

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	*	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	28.3
Developmental Disabilities	0.0	Under 65	4.7	More Than 4 Years	28.3
Mental Illness (Org./Psy)	34.9	65 - 74	8.5		
Mental Illness (Other)	7.5	75 - 84	26.4	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	50.9		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.4	Full-Time Equivalent	
Cancer	3.8			Nursing Staff per 100 Resid	lents
Fractures	2.8	İ	100.0	(12/31/05)	
Cardiovascular	20.8	65 & Over	95.3		
Cerebrovascular	5.7			RNs	15.1
Diabetes	7.5	Gender	8	LPNs	7.5
Respiratory	8.5			Nursing Assistants,	
Other Medical Conditions	8.5	Male	19.8	Aides, & Orderlies	51.2
		Female	80.2	İ	
	100.0	j		j	
		İ	100.0	İ	
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.5	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Skilled Care	12	100.0	338	61	92.4	121	0	0.0	0	28	100.0	173	0	0.0	0	0	0.0	0	101	95.3
Intermediate				4	6.1	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		66	100.0		0	0.0		28	100.0		0	0.0		0	0.0		106	100.0

SYVERSON LUTHERAN HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	2.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.1	Bathing	0.9		75.5	23.6	106
Other Nursing Homes	4.4	Dressing	16.0		69.8	14.2	106
Acute Care Hospitals	86.9	Transferring	32.1		53.8	14.2	106
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.4		45.3	27.4	106
Rehabilitation Hospitals	0.0	Eating	82.1		12.3	5.7	106
Other Locations	0.6	******	******	*****	******	******	******
Total Number of Admissions	160	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.7	Receiving Resp	iratory Care	5.7
Private Home/No Home Health	36.6	Occ/Freq. Incontiner	nt of Bladder	27.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	14.3	Occ/Freq. Incontiner	nt of Bowel	13.2	Receiving Suct	ioning	0.0
Other Nursing Homes	0.6	į			Receiving Osto	my Care	1.9
Acute Care Hospitals	10.6	Mobility			Receiving Tube	=	0.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.8	Receiving Mech	anically Altered Diets	21.7
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	27.3	With Pressure Sores		4.7	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		6.6	Medications		
(Including Deaths)	161	İ			Receiving Psyc	hoactive Drugs	62.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:			Size:	Lic	ensure:				
	This	Non	profit	100	-199	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	95.7	93.4	1.02	90.1	1.06	88.8	1.08	88.1	1.09		
Current Residents from In-County	87.7	85.9	1.02	84.9	1.03	83.2	1.05	77.6	1.13		
Admissions from In-County, Still Residing	15.0	20.9	0.72	18.1	0.83	18.7	0.80	18.1	0.83		
Admissions/Average Daily Census	145.5	162.7	0.89	188.0	0.77	177.7	0.82	162.3	0.90		
Discharges/Average Daily Census	146.4	162.0	0.90	191.1	0.77	179.2	0.82	165.1	0.89		
Discharges To Private Residence/Average Daily Census	74.5	81.3	0.92	87.1	0.86	83.4	0.89	74.8	1.00		
Residents Receiving Skilled Care	96.2	97.5	0.99	96.6	1.00	96.3	1.00	92.1	1.05		
Residents Aged 65 and Older	95.3	96.3	0.99	90.0	1.06	91.3	1.04	88.4	1.08		
Title 19 (Medicaid) Funded Residents	62.3	54.2	1.15	62.3	1.00	61.8	1.01	65.3	0.95		
Private Pay Funded Residents	26.4	31.8	0.83	20.8	1.27	22.5	1.17	20.2	1.31		
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	42.5	33.9	1.25	34.5	1.23	34.8	1.22	32.9	1.29		
General Medical Service Residents	8.5	25.2	0.34	22.0	0.39	23.0	0.37	22.8	0.37		
Impaired ADL (Mean)	42.8	49.3	0.87	48.8	0.88	48.4	0.88	49.2	0.87		
Psychological Problems	62.3	57.5	1.08	59.9	1.04	59.5	1.05	58.5	1.06		
Nursing Care Required (Mean)	5.2	6.9	0.75	7.3	0.72	7.2	0.72	7.4	0.70		